

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of **Rs.50,00,000/-** to the Director of Public Health and Family Welfare, A.P., Hyderabad under Plan from B.E. 2011-12 towards 1st quarter – Orders- Issued.

FINANCE (EXP.M&H.II) DEPARTMENT

G.O.Rt.No.1793

Dated: 29 -04-2011
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
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ORDER:

In pursuance of the orders issued in the references read above, the Director of Public Health and Family Welfare, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of **Rs.50,00,000/-** (Rupees Fifty Lakhs only) from the B.E. 2011-12 towards 1st quarter under the following Normal State Plan schemes.

(Rs. In Lakhs)											
S.L.No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total B.E 2011-12 (4+5)	Amount Already authorized	Amount Authorized now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	Epidemic Control Schemes	2210-06-M.H.101-G.H.11-NSP-S.H.(41)-110/111-T.A	10.00	0	10.00	0	2.50	7.50	D.V. Bill	Concerned DDOs	
		130/132-OOE	10.00	0	10.00	0	2.50	7.50	-do-	-do-	
		210/211-M&S	25.00	0	25.00	0	6.25	18.75	-do-	-do-	
		210/212-D&M	35.00	0	35.00	0	8.75	26.25	-do-	-do-	
		260-AS&PE	20.00	0	20.00	0	5.00	15.00	-do-	-do-	
		Total:	100.00	0	100.00	0	25.00	75.00			
2	Epidemic Control Schemes	2210-06-M.H.789-G.H.11-NSP-S.H.(41)-110/111TA	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
		210/211 M&S	15.00		15.00		3.75	11.25			
		210/212-D&M	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
		260.AS & PE	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
		Total:	50.00	0	50.00	0	12.50	37.50			
3	Epidemic Control Schemes	2210-06-M.H.796-G.H.11-NSP-S.H.(41)-110/111.T.A	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
		210/211-M&S	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
		210/212-D&M	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
		260.AS & PE	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
		Total:	50.00	0	50.00	0	12.50	37.50			
		Grand Total:	200.00	0	200.00	0	50.00	150.00			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note.No.29875-A/1283/A1/ (BG.I) Department, dt.25/11/2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department

Copy to:
The Director of Public Health and Family Welfare,. A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.VI) Department.
The REINS/ SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER